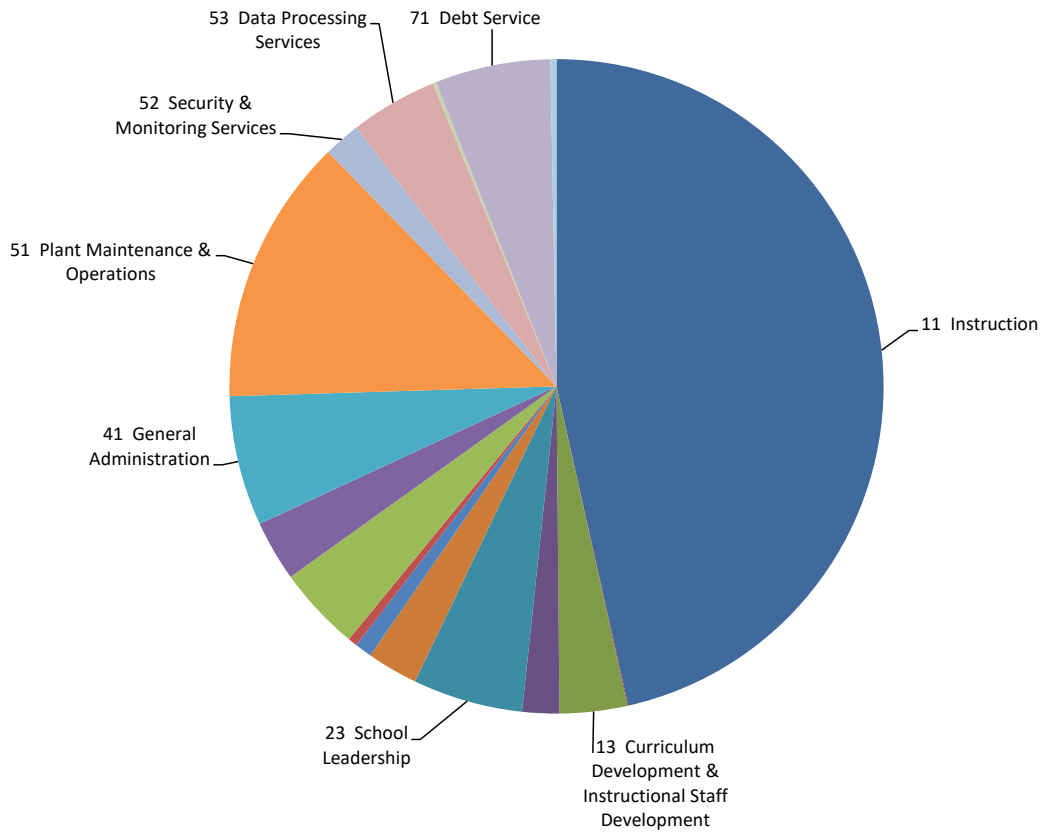


Life School
2022-2023 Adopted Budget

		Enrollment	5497
		93.9% of enrollment	5162
		2022-2023 Adopted Budget	Percent of Budget
Revenues			
Local Support:			
1	5740 Other Revenues from Local Sources	\$ 75,000	0.12%
2	5750 Cocurricular & Enterprising Activities	\$ 689,931	1.09%
3	Total Local Support	\$ 764,931	1.21%
State Program Revenues:			
4	5800 State Program Revenues Distributed by TEA	\$ 56,537,263	89.46%
5	Total State Program Revenues	\$ 56,537,263	89.46%
Federal Program Revenues:			
6	5920 Federal Revenues Distributed by TEA	\$ 5,376,032	8.51%
7	5930 Federal Revenues Distributed by SHARS	\$ 520,000	0.82%
8	Total Federal Program Revenues	\$ 5,896,032	9.33%
9	Total Revenues	\$ 63,198,226	100.00%
Expenses			
10	11 Instruction	\$ 29,275,089	46.48%
11	12 Instructional Resources and Media Services	\$ 25,519	0.04%
12	13 Curriculum Development & Instructional Staff Development	\$ 2,099,311	3.33%
13	21 Instructional Leadership	\$ 1,151,236	1.83%
14	23 School Leadership	\$ 3,425,514	5.44%
15	31 Guidance, Counseling, & Evaluation Services	\$ 1,586,565	2.52%
16	33 Health Services	\$ 534,657	0.85%
17	34 Transportation	\$ 287,539	0.46%
18	35 Food Services	\$ 2,621,038	4.16%
19	36 Cocurricular/Extracurricular Activities	\$ 1,885,473	2.99%
20	41 General Administration	\$ 4,042,464	6.42%
21	51 Plant Maintenance & Operations	\$ 8,304,124	13.18%
22	52 Security & Monitoring Services	\$ 1,139,586	1.81%
23	53 Data Processing Services	\$ 2,718,998	4.32%
24	61 Community Service	\$ 102,807	0.16%
25	71 Debt Service	\$ 3,592,273	5.70%
26	81 Fundraising	\$ 190,379	0.30%
27	Total Expenses*	\$ 62,982,572	100.00%
28	Change in Net Assets	\$ 215,654	
29	Plus Depreciation included as Expense	\$ 3,000,000	
30	Less Bond Payment - Principal	\$ (50,000)	
31	Less Other Debt Service - Principal	\$ (107,000)	
32	Capital Outlay	\$ (45,000)	
33	Change in Operating Cash	\$ 3,013,654	
34	*Includes Object Code 6491 - Statutorily Required Public Notices in Newspapers as Required by Senate Bill 622	\$ 250	

FY 2023 Adopted Expenses by Function



FY 2023 Adopted Expenses by Object

